



## ALBERTVILLE CITY COUNCIL WORKSHOP

### MINUTES

August 19, 2024 – 6:15 pm  
Council Chambers  
Albertville City Hall

#### 1. Call to Order

Mayor Hendrickson called the workshop to order at 6:25 pm.

**Present:** Mayor Hendrickson, Councilmembers Olson and Zagorski.

**Absent:** Councilmember Cocking and Hayden

**Staff Present:** City Administrator Nafstad, Chief Bullen, Finance Director Lannes, and City Clerk Luedke.

#### 2. Continued 2025 Preliminary Budget Presentation

City Administrator Nafstad introduced the item and reported the City had until the end of September to approve the preliminary budget. He said the draft preliminary budget being presented was set at 4.8% and reported no new line items had been added since the last workshop and answered questions from Council.

Finance Director Lannes reviewed the draft 2025 budget summary and presented the 2025 estimated financial impacts to the residential and commercial properties within the City with the 4.8% proposed levy increase. She answered questions from Council regarding the franchise fees the City collects, the building inspection fees and the budget for future street and building improvements needed within the City.

Fire Chief Bullen provided additional information on the budget for fire and police services and answered questions from Council.

There was much Council discussion regarding the 2025 Preliminary Budget, franchise fees the City collects, the proposed levy impacts, the future increase to policing service and the phase out of the Otsego Fire Contract. Planning for the future expenses, the Council's consensus was to amend the proposed levy to 5.4%. City Administrator Nafstad reported that City staff would bring the proposed budget back to the first meeting in September for Council's review recognizing if changes were proposed to the budget, it could be approved at the second meeting in September.

#### 3. Adjournment

**MOTION** made by Councilmember Olson, second by Councilmember Zagorski to adjourn the workshop at 6:59 pm. Ayes: Hendrickson, Olson, and Zagorski. Nays: None. Absent: Cocking and Hayden. The motion carried.

Respectfully submitted,

A handwritten signature in blue ink that reads "Kristine A. Luedke".

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Kristine A. Luedke, City Clerk