



ALBERTVILLE CITY COUNCIL WORKSHOP

MINUTES

August 5, 2024 – 6:15 pm
Council Chambers
Albertville City Hall

1. Call to Order

Mayor Hendrickson called the workshop to order at 6:29 pm.

Present: Mayor Hendrickson, Councilmembers Cocking and Olson.

Councilmember Hayden arrived at 6:34 pm.

Absent: Councilmember Zagorski

Staff Present: City Administrator Nafstad, Chief Bullen, Finance Director Lannes, and City Clerk Luedke.

2. Continued 2025 Preliminary Budget Presentation

Finance Director Lannes reviewed the amount the City of Albertville contributes to the overall operation of shared Senior Center and Library operations which is 24.91%. She answered questions from Council regarding the City's portion and the allocation formula used for the amount the City contributes. She also provided information on the 2025 Otsego Fire Contract charges and options to phase out the funds received from the City of Otsego as it gets closer to the end of the contract period.

City Administrator Nafstad provided additional information on the Fire Service contract and reviewed the tax capacity formula used to determine the contract charges.

Fire Chief Bullen provided the history of the service contract and the formula that the other cities providing fire services to Otsego were using. He answered questions from Council regarding the service contract.

Finance Director Lannes presented 2025 estimated levy impacts to residential and commercial properties within in the City for Council review.

There was Council discussion regarding the proposed levy samples and the levy impacts. The Council considered capping the preliminary levy under 5%.

3. Discuss August 19 Workshop Topics

City Administrator Nafstad reported at the next workshop, City staff would provide an update on the over Central Park strategic plan that the Albertville Parks Committees has a recommended along with considerations for other land the City owns for example the compost site. City Administrator Nafstad reported the next budget workshop was scheduled for August 19, 2024, at 6:15 pm.

4. Adjournment

MOTION made by Councilmember Cocking, second by Councilmember Olson to adjourn the workshop at 6:59 pm. Ayes: Cocking, Hayden, Hendrickson, and Olson. Nays: None. Absent: Zagorski. The motion carried.

Respectfully submitted,



Kristine A. Luedke, City Clerk